

TOWN OF HILDEBRAN
Community Center
Albert Parkhurst
Municipal Complex

APRIL 20, 2022
6:00 PM

SPECIAL MEETING
MINUTES

CALL TO ORDER

Mayor Hildebrand called the special meeting of the Town Council to order at 6:00 p.m.

COUNCIL PRESENT

The following members of the Board were present: Mayor Hildebrand and Council Members Ben Honeycutt, Mike Stroupe, Mike Smith, Terry Weaver and Jody York.

STAFF PRESENT

The following staff members were present: Town Attorney Redmond Dill, Town Manager Logan Shook, Town Clerk Alice Sanders, and Finance Officer Fredrick Rankins.

CITIZENS PRESENT

See attached sheet.

ADOPT AGENDA

Council Member Honeycutt made a motion to adopt the agenda as presented. All voted in favor.

ORDER OF BUSINESS:
BUDGET WORKSHOP

Town Manager Shook and Finance Officer Rankins reviewed the Town's budget by line item. Both revenues and expenses were presented.

Points of interest/action taken:

- Change hourly overtime pay to comp time.
- Increase the monthly rate of pay for Mayor, Mayor Pro Tem and Council members from \$200, \$100 and \$50 a month to \$275, \$150 and \$100 a month respectively in the FY 22-23 budget.
- Staff will determine election costs for FY 22-23 budget.
- Include the expense of security cameras/internet at Royal Park and the Albert Parkhurst Municipal Complex in the FY 22-23 budget.
- Hire an electrician to check the gym breakers that have tape over them locking them in the off position.
- Did not approve request from The Groundskeeper for a 7% increase in pay due to increased gas pricing for its mowing contract with the Town.
- Include \$5,000 in the FY 22-23 budget for bush hogging, spraying, mowing and weed eating along the stretch of land parallel to the railroad at Hwy 70A.

- Include expense to replace the carpet at the house located at 103 Third Ave SE with laminate flooring.
- Increase annual appropriation to the Hildebran library from \$5,000 to \$6,000 in FY 22-23 budget.
- Include pricing in FY 22-23 budget to include expense for a festival in 2023.
- Appoint a committee to oversee fund raising for auditorium seats.
- Purchase cones and chain to place at the lower parking lot of the Community Park blocking access to the parking spaces after hours.

Town Manager Shook presented data from other local governments regarding FY 22-23 salary increases. Council Member York requested to see job descriptions before discussing raises.

ADJOURN

All business being concluded, Council Member Honeycutt made a motion to adjourn at 8:35 p.m. All voted in favor.

I attest these are the approved minutes of the Board.

Alice Sanders, Town Clerk

Wendell Hildebrand, Mayor